Whatcom Transportation Authority

Service Performance Report

2022



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For all of 2022, WTA operated service at pre-pandemic levels. Here are some important things to note about the year:

- Fixed route ridership for 2022 was 65% of the total for 2019
- To qualify for funding from Move Ahead Washington, WTA changed the age for youth ride free from 17 & under to 18 & under
- In 2022, Fixed Route had 18.5 boardings per hour compared to a high of 38.3 boardings per hour in 2014
- The highest ridership route was Route 331 with 493,133 boardings
- Free fares as a percentage of all boardings are higher than in 2019 due to the Youth Ride Free program
- WTA is working on metrics that assess Access to Opportunities
- Paratransit boardings are 14% below 2012
- Vanpool boardings increased 26% in 2022 compared to 2021
- The Lynden Hop on-demand service had 2.4 boardings per hour in 2022, the same level as paratransit service



Overview

Whatcom Transportation Authority (WTA) provides public transportation services throughout Whatcom County. Our services include fixed route, paratransit, zone service, on-demand, and a vanpool program.

WTA's fixed route service features 28 bus routes, including four high-frequency corridors within Bellingham. Service is offered seven days a week, with more limited service on Saturdays and Sundays.

Paratransit service provides curb-to-curb minibus service for people whose disability prevents them from riding fixed route buses.

Zone service provides limited transit service to

rural areas of Whatcom County. Service is only available to each zone on certain days of the week and anyone within the designated area can request a ride.

The vanpool program allows groups of commuters to "lease" a WTA van on a regular, ongoing basis.

WTA introduced a new on-demand van service in Lynden on June 13, 2021 called the Lynden Hop. Riders can hail a ride anywhere in Lynden and can expect their van to arrive approximately 15 minutes after they make their request.

The table below shows the 2021 totals for each type of service WTA offers.

2022	Fixed Route	Paratransit	Zone	Vanpool	Нор
	WTA DE		WATER CONTRACTOR OF THE PARTY O		
Boarding	s 2,913,033	154,428	1,419	19,991	13,109
Revenue Hou	rs 157,245	63,062	642	2,145	5,484
Revenue Mile	2,133,859	799,266	15,838	115,097	56,942
Passenger Mile	s 8,485,521	764,763	21,827	682,081	40,169
Boardings per Ho	ır 18.5	2.4	2.2	9.3	2.4
Passenger Miles per Ho	ır 53.9	12.1	34.0	318.0	7.3
Passenger Miles per Boardin	g 2.9	5.0	15.4	34.1	3.1

Percentage of Total

2022

0.1

Boardings

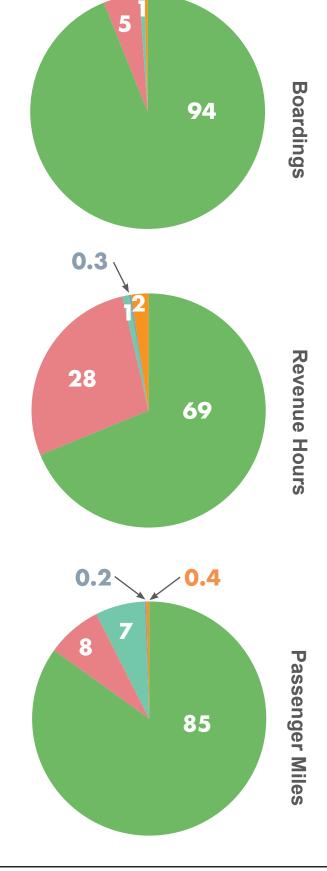
A boarding is counted each time a passenger steps onto a fixed route, paratransit, vanpool or zone service vehicle. Fixed route service represents 94% of all boardings.

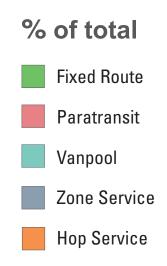
Revenue Hours

Revenue hours are number of hours the bus is in service, including layover time. Paratransit accounts for 5% of all boardings, yet it constitutes 28% of all revenue hours.

Passenger Miles

Passenger Miles is the distance ridden by passengers. For example, ten passengers riding for two miles equals 20 passenger miles. Although vanpool makes up only 1% of all boardings, it equals 7% of all passenger miles.





Boardings Comparison

2022 vs. 2021

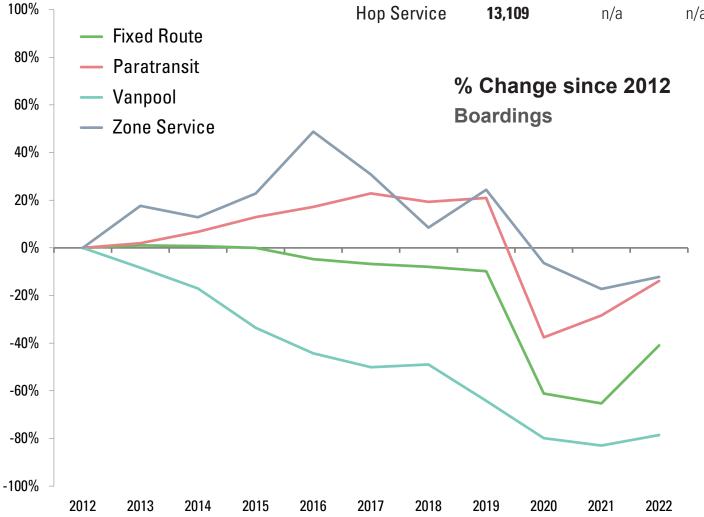
Fixed Route increased in boardings by 70%, Paratransit increased 20%, Vanpool increased by 26% and Zone Service decreased by 6%. The Hop Service began July 13. 2021 so has not have a full year to year comparison.

10-Year Change

The graph below shows the change in boardings since 2012.

	2022	2021	Diff.
Fixed Route	2,913,033	1,714,220	70%
Paratransit	154,415	128,441	20%
Vanpool	19,991	15,874	26%
Zone Service	1,419	1,337	6%
Hop Service	13,109	4,530	189%

	2022	2012	Diff.
Fixed Route	2,913,033	4,934,530	-41%
Paratransit	154,415	179,344	-14%
Vanpool	19,991	93,204	-79%
Zone Service	1,419	1,616	-12%
Hop Service	13,109	n/a	n/a



Fixed Route Overview

Fixed routes provide service to designated bus stops using large transit buses. WTA offers 28 fixed routes. Service is offered seven days a week, with more limited service on Saturdays and Sundays.

In 2022, there were about 1.2 million more boardings than 2021. The 2022 boardings are 65% of those in 2019.

In 2022, service was restored to pre-pandemic levels which created an 11% increase in revenue hours.

The data for passenger miles is collected by surveyors through a random sampling of all trips.

	2022	2021	Diff.
Boardings	2,913,033	1,714,220	70%
Revenue Hours	157,245	142,059	11%
Revenue Miles	2,133,859	1,933,706	10%
Passenger Miles	8,485,521	5,417,600	57%
Boardings per Hour	18.5	12.1	53%
Pass. Mi. per Hour	53.9	38.1	41%
Pass. Mi. per Boarding	2.9	3.2	-9%

70% increase in boardings from 2021.

18.5
boardings
per hour in
2022.

2.9
passenger miles
per boardings
in 2021.

Fixed Route History

In 2005, WTA introduced major changes to its service, including the introduction of high frequency corridors (Go Lines) and expanded service to a number of areas.

In 2007, Western Washington University (WWU) and WTA entered into an agreement for a universal bus pass for students.

In 2010, a 14% service cut was necessitated by reduced revenues due to the recession. Approximately half of that was restored less than a year later due to funding from Bellingham's Transportation Benefit District.

In 2017, WTA implemented two service changes that increased service by 13%. This

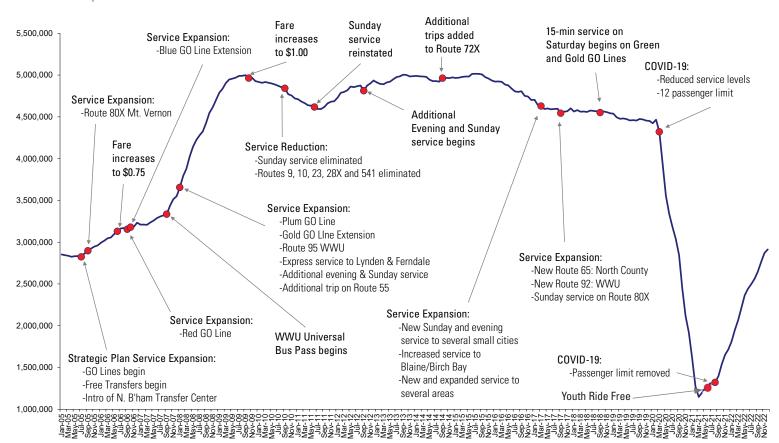
included new Sunday and evening service to Lynden, Ferndale, Lummi Nation/Gooseberry Point, and Sudden Valley. WTA also increased service to Blaine/Birch Bay and WWU as well as added Sunday service to Mt. Vernon.

In 2020, WTA reduced bus service by 30% at the end of March to address the decrease in demand as well as to match employee availability due to Covid-19. In June 2021, WTA restored service levels and in July 2021 WTA implemented our Youth Ride Free program.

The graph below shows a rolling 12 month total boardings with major milestones since 2005.

Boardings (2005-2022)

data points equal the sum of previous 12 months



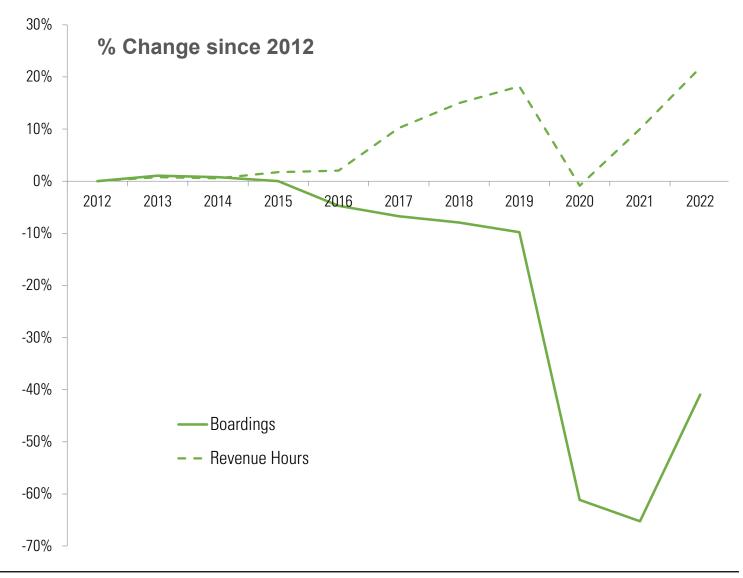
10-Year Change

For all of 2022, WTA operated service at pre-pandemic levels.

In July 2021, WTA introduced our Youth Ride Free program which allowed those 17 and under to ride for free. Then in

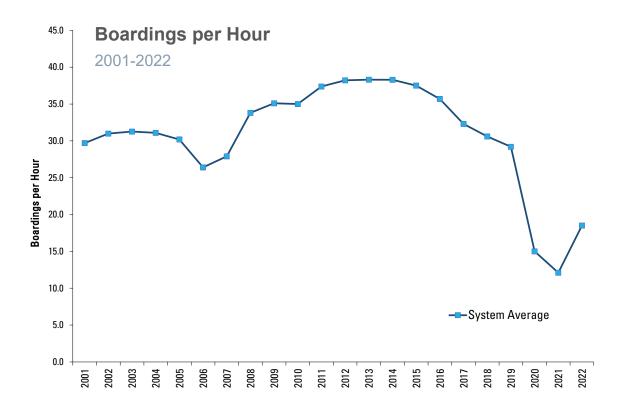
	2022	2012	Diff.
Boardings	2,913,033	4,934,530	-41%
Rev. Hours	157,245	129,135	22%

September 2022, WTA changed the age for youth ride free from 17 & under to 18 & under to qualify for funding from Move Ahead Washington.

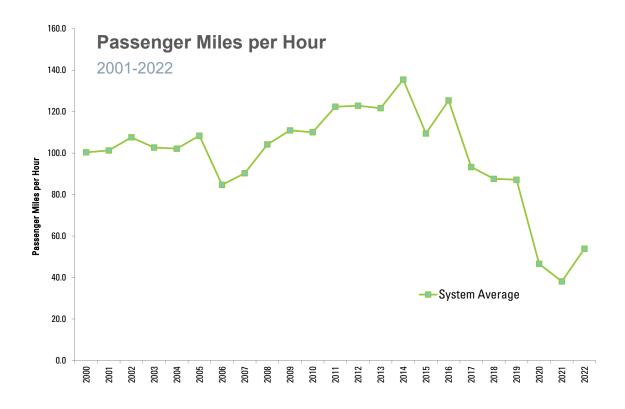


Productivity History

In 2022, the fixed route system average was **18.5** boardings per hour.



In 2022, the fixed route system average was **53.9** passenger miles per hour.



Boardings per Revenue Hour by Route

Boardings per Hour	2022	2021	Diff.
1 Fairhaven	16.9	13.0	30%
3 Airport/Cordata	10.7	7.3	46%
4 Hospital/Cordata	8.4	5.5	52%
14 Fairhaven	34.2	16.1	112%
15 Cordata/WCC	16.9	13.1	30%
24 Cordata	12.3	11.9	3%
26 Lynden	7.8	6.1	29%
27 Ferndale	10.5	7.3	43%
29 Cordata/Kline	9.5	6.5	46%
48 Bakerview Spur	4.4	2.4	83%
49 Bakerview Spur	5.7	5.5	4%
50 Gooseberry Pt	9.9	7.2	37%
71X Everson/Nooksack/Sumas	4.4	3.3	33%
72X Kendall	4.9	4.7	3%
75 Birch Bay/Blaine	4.4	3.8	16%
80X Mt. Vernon	7.5	6.5	17%
105 Fairhaven	29.3	13.9	110%
107 WWU	45.6	20.5	123%
108 Samish/WWU	31.5	18.0	75%
190 Lincoln Creek	32.7	15.6	109%
196 WWU/Lincoln	34.9	19.8	76%
197 Lincoln/WWU	37.1	19.3	92%
232 Cordata/WCC	18.9	14.3	33%
331 Cordata/WCC	22.7	16.5	38%
512 Sudden Valley	15.5	11.0	41%
525 Barkley	13.6	9.4	45%
533 Yew St	13.8	10.4	33%
540 Sunset	12.6	7.8	60%
WWU Shuttles	40.9	54.4	-25%
Total	18.5	12.0	54%

Boardings by Route

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Boardings by Route	2022	2021	Diff.
1 Fairhaven	122,139	81,606	50%
3 Airport/Cordata	58,609	37,875	55%
4 Hospital/Cordata	45,318	28,492	59%
14 Fairhaven	249,025	114,719	117%
15 Cordata/WCC	121,333	90,104	35%
24 Cordata	41,876	39,517	6%
26 Lynden	56,218	35,074	60%
27 Ferndale	66,777	42,236	58%
29 Cordata/Kline	17,509	6,608	165%
48 Bakerview Spur	1,998	937	113%
49 Bakerview Spur	6,918	5,264	31%
50 Gooseberry Pt	48,500	32,877	48%
71X Everson/Nooksack/Sumas	11,785	7,344	60%
72X Kendall	24,737	21,602	15%
75 Birch Bay/Blaine	30,462	19,683	55%
80X Mt. Vernon	20,786	14,868	40%
105 Fairhaven	186,774	86,880	115%
107 WWU	81,859	34,442	138%
108 Samish/WWU	92,021	41,595	121%
190 Lincoln Creek	247,937	117,072	112%
196 WWU/Lincoln	94,129	50,008	88%
197 Lincoln/WWU	100,592	50,916	98%
232 Cordata/WCC	285,824	201,761	42%
331 Cordata/WCC	493,133	358,238	38%
512 Sudden Valley	82,276	58,087	42%
525 Barkley	61,232	39,238	56%
533 Yew St	36,601	25,955	41%
540 Sunset	56,649	33,004	72%
WWU Shuttles	170,016	30,489	458%
Total	2,913,033	1,706,491	71%

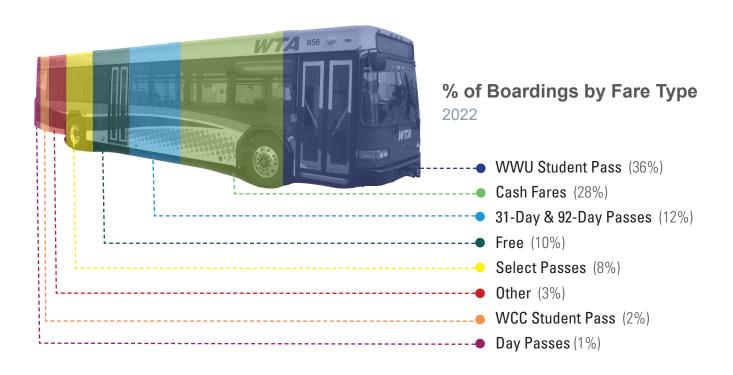
Revenue Hours by Route

Rev. Hours by Route	2022	2021	Diff.
1 Fairhaven	7,211	6,265	15%
3 Airport/Cordata	5,477	5,168	6%
4 Hospital/Cordata	5,374	5,135	5%
14 Fairhaven	7,283	7,113	2%
15 Cordata/WCC	7,172	6,902	4%
24 Cordata	3,405	3,311	3%
26 Lynden	7,178	5,757	25%
27 Ferndale	6,367	5,772	10%
29 Cordata/Kline	1,837	1,015	81%
48 Bakerview Spur	457	391	17%
49 Bakerview Spur	1,213	958	27%
50 Gooseberry Pt	4,896	4,546	8%
71X Everson/Nooksack/Sumas	2,693	2,233	21%
72X Kendall	5,092	4,569	11%
75 Birch Bay/Blaine	6,865	5,154	33%
80X Mt. Vernon	2,755	2,299	20%
105 Fairhaven	6,384	6,233	2%
107 WWU	1,796	1,683	7%
108 Samish/WWU	2,925	2,315	26%
190 Lincoln Creek	7,578	7,492	1%
196 WWU/Lincoln	2,693	2,525	7%
197 Lincoln/WWU	2,712	2,636	3%
232 Cordata/WCC	15,086	14,126	7%
331 Cordata/WCC	21,691	21,740	0%
512 Sudden Valley	5,295	5,269	0%
525 Barkley	4,495	4,178	8%
533 Yew St	2,651	2,501	6%
540 Sunset	4,512	4,213	7%
WWU Shuttles	4,154	561	641%
Total	157,246	142,060	11%

Boardings by Fare Type

	2022	2019	Diff.
WWU Student Pass	818,094	1,845,677	-56%
Cash Fare	808,672	623,910	30%
Free *	517,997	357,408	45%
31-day Pass	275,346	494,186	-44%
Select 31-day Pass	150,372	229,338	-34%
Select 92-day Pass	77,194	157,809	-51%
92-day Pass	74,670	114,206	-35%
WCC Student Pass	63,924	257,733	-75%
Stored Value	51,842	n/a	n/a
Day Passes	38,624	191,560	-80%
11 for \$10 Ticket	22,555	n/a	n/a
County Connector Passes	13,402	32,080	-58%
Other	341	8,825	-96%
Total	2,913,033	4,312,732	-32%

^{*}WWU & WCC students 18 & under account for 42% of the free category

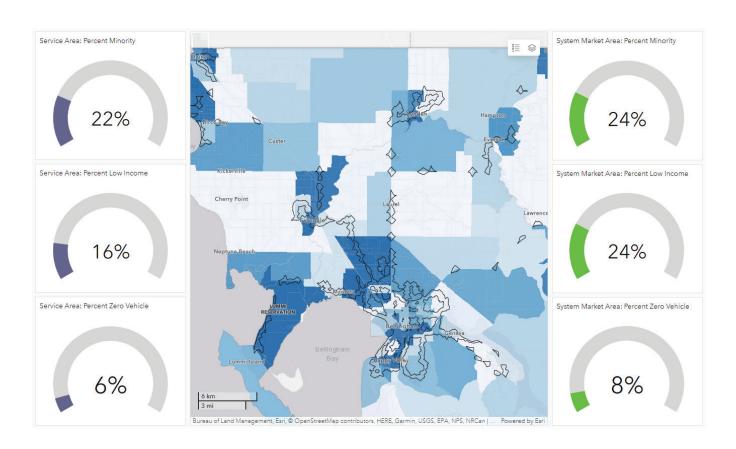


Priority Populations

WTA's Long Range Transit Plan, WTA 2040, called for a transition in how WTA evaluates our transit services. Previously, service has been predominately evaluated using efficiency and performance metrics, such as boardings per hour and on-time performance. While those metrics are still important in our evaluation, WTA's updated evaluation standards will emphasize the importance of equity and providing reliable services to those who need it the most.

The primary changes include the introduction of two new Service Standards which evaluate WTA services with consideration of our Priority Population groups and Access to Opportunity.

As defined in WTA 2040, priority populations include minority populations, low-income households, and households with no access to a vehicle. The senior populations and individuals living with a disability are also included in the Priority Populations but are not assessed in this evaluation due to their reliance on specialized transportation services.



Access to Opportunity

Access to Opportunity is a term WTA uses to measure our transit services' ability to connect riders and potential riders with the vast number of opportunities around us. WTA embraces the need to connect community members to opportunities to achieve social, economic, and environmental prosperity at an individual and community level. The table below shows how many of each destination type are served by WTA fixed routes compared to how many are in our entire service area.

	Service Area	System Market Area	%
Total Jobs	97,774	60,625	62%
Childcare Facilities	38	32	84%
Colleges & Universities	4	4	100%
Grocery Stores	36	23	88%
Libraries	14	11	79%
Medical Services	13	13	100%
Schools	72	45	63%
Senior Centers	4	4	100%
Shopping Centers	15	14	93%
Social Services	15	14	93%

Service Area = WTA's public transportation benefit area (PTBA)

System Market Area = The area that is 0.25 miles walking distance from all WTA bus stops

Paratransit Overview

As required by the Americans with Disabilities Act of 1990 (ADA), WTA provides paratransit service within 0.75 miles of required fixed routes. Paratransit provides curb-to-curb minibus service for people whose disability prevents them from riding fixed route buses. You must qualify and be approved to ride.



	2022	2021	Diff.
Boardings	154,428	128,441	20%
Revenue Hours	63,062	55,579	13%
Revenue Miles	799,266	683,021	17%
Passenger Miles	764,763	605,444	26%
Boardings per Hour	2.4	2.3	6%
Pax Miles per Hour	12.1	10.9	11%
Pax Mi. per Boarding	5.0	4.7	5%



20% increase in boardings from 2021.

13% increase in revenue hours from 2021.

2.4
boardings per
hour in 2022.

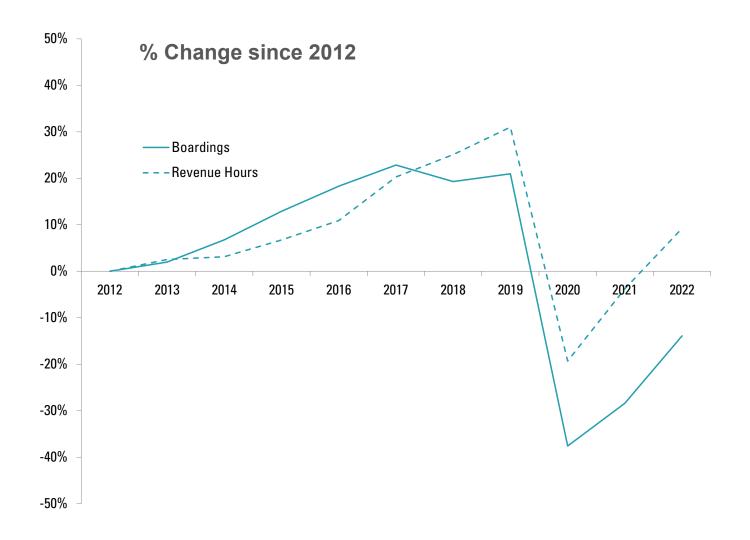
Paratransit Change

10-Year Change

The growth in revenue hours in 2017 is due to paratransit service being made available outside the City of Bellingham on March 17, 2017. Lynden, Ferndale, Gooseberry Pt and Sudden Valley now have paratransit service seven days a week.

For 2022, Paratransit ridership was at 71% of 2019 total boardings.

	2022	2012	Diff.
Boardings	154,428	179,344	-14%
Rev. Hours	63,062	57,746	9%



Zone Service Overview

Zone service provides residents of rural Whatcom County with limited service to Cordata Station and Bellingham Station. There are no eligibility requirements; the service is available to everyone. Service to each zone is only offered on one or two days per week.



	2022	2021	Diff.
Boardings	1,419	1,337	6%
Revenue Hours	642	568	13%
Revenue Miles	15,838	13,986	13%
Passenger Miles	21,827	18,533	18%
Boardings per Hour	2.2	2.4	-6%
Pax Miles per Hour	34.0	32.6	4%
Pax Mi. per Boarding	15.4	13.9	11%



6% increase in boardings from 2021.

passenger miles per boarding in 2022.

2.4 boardings per hour in 2021.

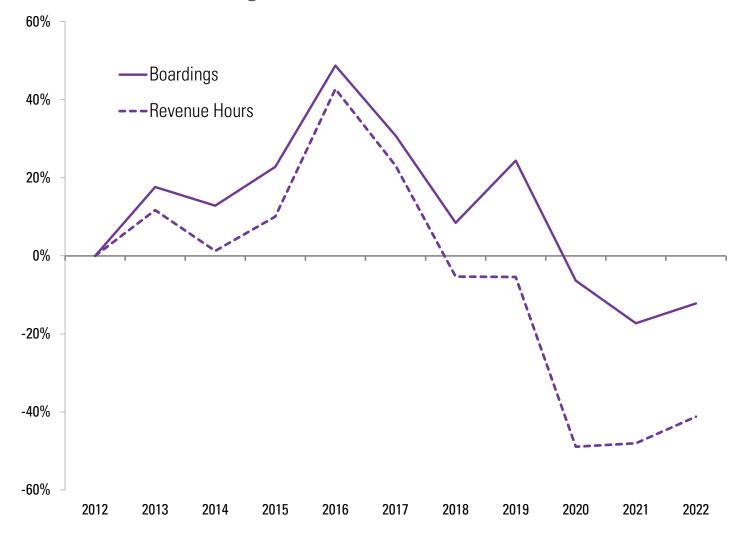
Zone Service Change

10-Year Change

The average distance of a zone service ride in 2022 was 15.4 miles. Boardings are highly variable year to year on Zone Service and are heavily influenced by a small number of riders who ride frequently.

	2022	2012	Diff.
Boardings	1,419	1,616	-12%
Rev. Hours	642	1,092	-41%

% Change since 2012



WTA manages a fleet of passenger vans for vanpooling. These vans are leased to commuter groups who pay a fare based on monthly travel distance. Boardings have increased by 26% and are at 60% of 2019 total ridership.



	2022	2021	Diff.
Boardings	19,991	15,874	26%
Revenue Hours	2,145	2,204	-3%
Revenue Miles	115,097	119,984	-4%
Passenger Miles	682,081	561,894	21%
Boardings per Hour	9.3	7.2	29%
Pax Miles per Hour	318.0	255	25%
Pax Mi. per Boarding	34.1	35.4	-4%



26% increase in boardings from 2021.

34.1 passenger miles per boarding in 2022.

318
passenger
miles per
hour in 2022.

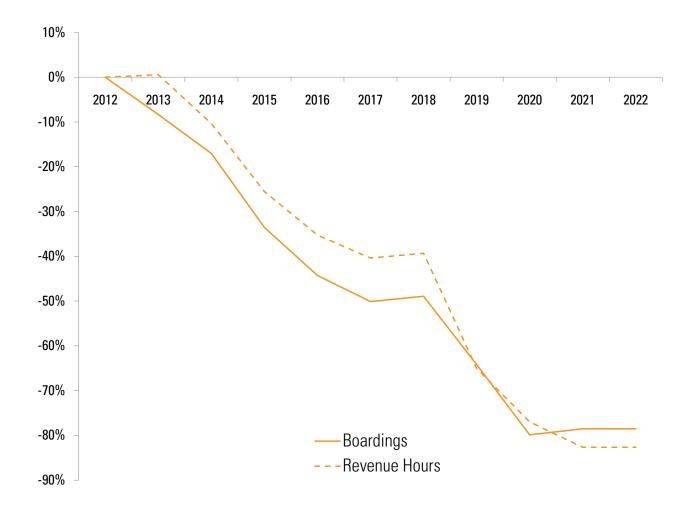
Vanpool Change

10-Year Change

The average vanpool commute was 68 miles round-trip in 2022.

	2022	2012	Diff.
Boardings	19,991	93,204	-79%
Rev. Hours	2,145	12,367	-83%
Pax Mi. per Boarding	34.1	43.9	-22%
Vans in Service (average)	8	32	-75%

% Change since 2012



Hop Service Overview

WTA introduced a new on-demand van service in Lynden on June 13, 2021 called the Lynden Hop. Riders can hail a ride anywhere in Lynden and can expect their van to arrive approximately 15 minutes after they make their request.

The service is wheelchair accessible and open to everyone. Riders can catch the Lynden Hop from 7:15 am to 7:30 pm on Mondays through Fridays, and 8 am to 5:30 pm on Saturdays and Sundays.

The Lynden Hop is a two-year pilot project. Eighty percent of the cost of the first year to operate it came from a Federal Transit Administration "Integrated Mobility Innovations (IMI)" Grant.

	2022	2021	Diff.
Boardings	13,109	4,530	189%
Revenue Hours	5,484	2,730	101%
Revenue Miles	56,942	20,219	182%
Passenger Miles	40,169	12,154	230%
Boardings per Hour	2.4	1.7	44%
Pax Miles per Hour	7.3	4.5	65%
Pax Mi. per Boarding	3.1	2.7	14%





13,109 boardings in 2022.

passenger miles per boarding in 2022.

7.3

passenger
miles per
hour in 2022.